



# Ten Year Forecast

## By Elementary Campus

| CAMPUS                       | Maximum Capacity | History | Current | Enrollment Projections |         |         |         |         |         |         |         |         |         |
|------------------------------|------------------|---------|---------|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                              |                  | 2016/17 | 2017/18 | 2018/19                | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Asbell Elementary            | 410              | 305     | 324     | 327                    | 323     | 312     | 311     | 307     | 307     | 308     | 308     | 310     | 311     |
| Butterfield Trail Elementary | 591              | 530     | 533     | 536                    | 516     | 534     | 525     | 499     | 486     | 495     | 505     | 522     | 534     |
| Happy Hollow Elementary      | 545              | 471     | 498     | 497                    | 505     | 527     | 541     | 557     | 562     | 578     | 576     | 578     | 581     |
| Holcomb Elementary           | 717              | 621     | 657     | 710                    | 755     | 808     | 834     | 849     | 839     | 853     | 850     | 844     | 852     |
| Leverett Elementary          | 357              | 289     | 276     | 274                    | 271     | 270     | 274     | 278     | 291     | 294     | 299     | 305     | 302     |
| Root Elementary              | 487              | 411     | 415     | 413                    | 408     | 397     | 395     | 397     | 403     | 414     | 417     | 417     | 416     |
| Vandergriff Elementary       | 672              | 598     | 670     | 665                    | 676     | 707     | 727     | 705     | 688     | 683     | 684     | 687     | 691     |
| Washington Elementary        | 359              | 332     | 312     | 309                    | 351     | 366     | 380     | 391     | 396     | 410     | 427     | 424     | 421     |
| Owl Creek School (K-4th)     | 562              | 437     | 437     | 465                    | 499     | 552     | 588     | 608     | 632     | 654     | 672     | 688     | 704     |
| <b>ELEMENTARY TOTALS</b>     | 4,700            | 3,994   | 4,122   | 4,197                  | 4,304   | 4,473   | 4,575   | 4,591   | 4,604   | 4,687   | 4,737   | 4,774   | 4,813   |
| Elementary Absolute Change   |                  | 37      | 128     | 75                     | 107     | 170     | 101     | 16      | 13      | 83      | 50      | 37      | 39      |
| Elementary Percent Change    |                  | 0.94%   | 3.20%   | 1.83%                  | 2.54%   | 3.94%   | 2.26%   | 0.35%   | 0.28%   | 1.81%   | 1.07%   | 0.78%   | 0.81%   |

\*Yellow box = enrollment exceeds stated campus capacity

- Holcomb Elementary could enroll more than 700 students by next fall, and more than 800 students by 2020
- By 2020, three campuses are expected to be over stated capacity
- Fayetteville Public Schools could enroll more than 4,500 elementary students by 2021





# Ten Year Forecast

## By Secondary Campus

| CAMPUS                       | Maximum Capacity | History      | Current       | Enrollment Projections |               |               |               |               |               |               |               |               |               |
|------------------------------|------------------|--------------|---------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                              |                  | 2016/17      | 2017/18       | 2018/19                | 2019/20       | 2020/21       | 2021/22       | 2022/23       | 2023/24       | 2024/25       | 2025/26       | 2026/27       | 2027/28       |
| Holt Middle School           | 865              | 441          | 458           | 470                    | 460           | 466           | 505           | 543           | 586           | 567           | 561           | 595           | 580           |
| McNair Middle School         | 850              | 755          | 747           | 819                    | 821           | 802           | 832           | 870           | 897           | 844           | 846           | 886           | 869           |
| Owl Creek School (5th-6th)   | 364              | 318          | 331           | 354                    | 309           | 285           | 337           | 373           | 390           | 403           | 414           | 452           | 481           |
| <b>MIDDLE SCHOOL TOTALS</b>  | 2,079            | 1,514        | 1,536         | 1,643                  | 1,590         | 1,553         | 1,674         | 1,786         | 1,873         | 1,814         | 1,821         | 1,933         | 1,930         |
| Mid Absolute Change          |                  | 34           | 22            | 107                    | -53           | -37           | 121           | 112           | 87            | -59           | 7             | 112           | -3            |
| Mid Percent Change           |                  | 2.30%        | 1.45%         | 6.97%                  | -3.23%        | -2.33%        | 7.79%         | 6.69%         | 4.87%         | -3.15%        | 0.39%         | 6.15%         | -0.16%        |
| Ramay Junior High            | 925              | 631          | 638           | 633                    | 663           | 704           | 657           | 637           | 709           | 765           | 807           | 798           | 805           |
| Woodland Junior High         | 906              | 762          | 746           | 758                    | 764           | 823           | 820           | 808           | 847           | 892           | 929           | 880           | 881           |
| <b>JUNIOR HIGH TOTALS</b>    | 1,831            | 1,393        | 1,384         | 1,391                  | 1,427         | 1,527         | 1,477         | 1,445         | 1,556         | 1,657         | 1,736         | 1,678         | 1,686         |
| Junior High Absolute Change  |                  | -70          | -9            | 7                      | 36            | 100           | -50           | -32           | 111           | 101           | 79            | -58           | 8             |
| Junior High Percent Change   |                  | -4.78%       | -0.65%        | 0.51%                  | 2.59%         | 7.01%         | -3.27%        | -2.17%        | 7.68%         | 6.49%         | 4.77%         | -3.34%        | 0.48%         |
| Fayetteville High School     | 3,200            | 2,699        | 2,577         | 2,547                  | 2,558         | 2,539         | 2,577         | 2,679         | 2,661         | 2,714         | 2,775         | 2,859         | 3,028         |
| Fayetteville Virtual Academy |                  | 49           | 214           | 195                    | 245           | 243           | 244           | 243           | 244           | 244           | 244           | 244           | 244           |
| ALLPS                        |                  | 201          | 206           | 206                    | 206           | 206           | 206           | 206           | 206           | 206           | 206           | 206           | 206           |
| <b>HIGH SCHOOL TOTALS</b>    | 3,200            | 2,949        | 2,997         | 2,948                  | 3,009         | 2,988         | 3,027         | 3,128         | 3,111         | 3,164         | 3,225         | 3,309         | 3,478         |
| High School Absolute Change  |                  | 171          | 48            | -49                    | 61            | -20           | 39            | 102           | -18           | 53            | 61            | 84            | 169           |
| High School Percent Change   |                  | 6.16%        | 1.63%         | -1.63%                 | 2.05%         | -0.68%        | 1.29%         | 3.36%         | -0.57%        | 1.70%         | 1.93%         | 2.60%         | 5.11%         |
| <b>DISTRICT TOTALS</b>       | <b>11,810</b>    | <b>9,850</b> | <b>10,039</b> | <b>10,179</b>          | <b>10,329</b> | <b>10,542</b> | <b>10,753</b> | <b>10,950</b> | <b>11,143</b> | <b>11,321</b> | <b>11,519</b> | <b>11,694</b> | <b>11,906</b> |
| District Absolute Change     |                  | 172          | 189           | 140                    | 150           | 212           | 211           | 197           | 193           | 178           | 197           | 175           | 213           |
| District Percent Change      |                  | 1.8%         | 1.9%          | 1.4%                   | 1.5%          | 2.1%          | 2.0%          | 1.8%          | 1.8%          | 1.6%          | 1.7%          | 1.5%          | 1.8%          |

\*Yellow box = enrollment exceeds stated campus capacity

- McNair Middle School is expected to enroll more than 815 students by next fall, and reach enrollment capacity by 2022
- The Junior High Schools and Fayetteville High School have enough capacity to sustain the next 10 years of enrollment growth